



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

January 28, 2019

Dr. Dan Roach
Washington Comm. Schls #1405
301 E St
Washington, IN 47501

**Lena Dunn Elementary School
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Lena Dunn Elementary School** has been approved. These funds are authorized for use as of **January 18, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	\$183,172.67
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Lena Dunn Elemntary	
Person(s) requesting Amendment:		Jeanette Lobeck	
Phone number and email:		812-254-8366 jlobeck@wcs.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Example: Increased learning time	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Increased Learning Time	The school budgeted \$11,392.00 for Summer School.	We would like to move that money to instead provide after school tutoring for students 2 days a week for 11 weeks this spring. Teachers would be hired for small group instruction. \$1,440.00 would be moved from non-cer to cert in the salary column of the row 11000. Transportation would stay the same but would be used to transport students home after tutoring.	Data review suggests a pocket of students in grades 3-6 are exhibiting skills slightly below grade level. With additional targeted instruction, these students will have a better chance at passing I-Learn this spring. We will be targeting 140 students for intensive remediation in Math after school.

1003g SIG Amendment #1 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account † Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 45,401.60	\$ 59,856.00	\$ 10,990.40					\$ 1,000.00			117,248.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)					\$ 15,000.00		\$ 3,300.00	\$ 1,260.00			\$ 19,560.00
22900	Other Support Services									\$ 25,000.00		\$ 25,000.00
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation					\$ 4,000.00						\$ 4,000.00
33000	Community Service Operations		\$ 10,800.00						\$ 6,564.67			\$ 17,364.67
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 45,401.60	\$ 70,656.00	\$ 10,990.40	\$ -	\$ 19,000.00	\$ -	\$ 3,300.00	\$ 8,824.67	\$ 25,000.00	\$ -	\$ 183,172.67

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: \$ 183,172.67

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
\$1260 Marzano Book Study and New Teacher Study, \$5000 supplies for Destination Events Costs each quarter, \$1,564.67 for Parent Involvement /Community Events costs \$1000-Preschool supplies	\$25,000 Design and oversee construction of Phase 3 Outdoor Learning Area.
Professional Services	Other Purchase Services (travel, communication)
\$1,725 Staff Training Minds in Motion, \$15,000 Implementation of Kids at Hope, \$3000 Principal, Teacher and Assistant to attend Early Learning Childhood Conference, \$300 Principal and Teacher to visit Level 4 Preschools	\$4000- Transportation for after school tutoring program

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Mary Padgett	Preschool Teacher	Certified	0.6	N	Y	Title I 17-18 Grant	Preschool Teacher for new Preschool Program

[illegible]